

Bharuch Nagarpalika - Final Account Year 2015-16

VPGP	IC; FAMG; NZ	૨૦૧૫વ૨૦૧૬ G	તલ.૦૧.૦૪.૨૦૧૫ થી
		AH8 -PDF	તલ.૩૧.૦૩.૨૦૧૬ સુ ધી
	HDF		
	p30TL I; , S	283,977,814.02	190,759,738.02
	Sj,	283,977,814.02	190,759,738.02
	V/P dI IIGP ZI 8 VGI SZM		
! P	VSI+T ID<ST JZM	70,000,000.00	47,894,286.00
ZP	5F6LJZM	30,000,000.00	18,191,013.00
#P	jCL, 8IF	300,000.00	105,150.00
\$P	YLVBZ 8IF	700,000.00	498,150.00
5	; OF. JZM	6,500,000.00	4,615,408.00
&	, F. 8JZM	6,500,000.00	4,617,747.00
*	jI J; FI JZM	15,000,000.00	14,644,921.00
	Sj, V	129,000,000.00	90,566,675.00
	AP BF: VIWIGI DYLYTL p5H		
! P	XMS ZHL: 8XG OL	70,000.00	127,608.00
ZP	GS, DSFA, OL	70,000.00	59,970.00
#P	IJSF; 5ZJFGUL 5F6L OL	300,000.00	814,029.00
\$P	JMBZ 5F. 5 SGSXG ; IJ; RFH"	600,000.00	1,270,256.00
5P	DMAF. , 8FJZ OL	300,000.00	-
	Sj,	1,340,000.00	2,271,863.00
	dI IIGP ID<ST VGI SZ I; JFI GA		
	ALHF VIWSFZIMYL D/TL DC; L		
! P	HDLG , FI ; g; OL	4,500,000.00	3,303,135.00
ZP	. DFZT , FI ; g; OL sXMSLU; BZ q NSt	2,000,000.00	2,693,919.00
#P	GMBL; JMZB OL	200,000.00	184,058.00
\$P	DFS8 VFJS	500,000.00	497,250.00
5P	XCZL A; ; JF VTU" T	-	-
&P	JSI D S, LGZ EFOJ	300,000.00	249,000.00
*P	HgD DZ6 GIM VU[NO	10,000.00	7,120.00
(P	dI P5SFXG VGI DTNFZ 5+S OLsGFUZLS VIWSFZ OMD"OLF	100,000.00	113,260.00
)P	Q-, 8JLU RFH"OL	30,000.00	99,300.00
! _P	%, dAZ , FOLP	20,000.00	16,000.00
! ! P	ST, BFGGL VFJS	-	-
! ZP	VpaI, g; q XAJFCLGL EFOF VFJS	600,000.00	404,615.00
! #P	પં ઓમકાર નાથ હોલ ઉપજ	1,500,000.00	2,151,924.00
! \$P	VFZP8IPVF> GI DFCLTI OL	10,000.00	10,527.00
! 5P	EJLI FSGSXGG[ZI I, Z SZJFGL OL	-	-
	Sj,	9,770,000.00	9,730,108.00

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	5ZRZ6		
! P	j FH	8,000,000.00	8,386,561.00
ZP	5ZRZ6 VFJS	6,000,000.00	4,804,292.00
#P	AFWSFD 5B[OMGXG s JSF; OF/MF	-	3,231,499.00
\$P	IAGp5I MUL RLHJRf6GL VFJS	500,000.00	569,473.00
5P	SX ZLSJZL	2,000,000.00	201,014.00
&P	, MS OF/M	2,000,000.00	5,322,137.00
*P	D05 OL	10,000.00	-
(P	Cfp; 8|F j| FH	1,500,000.00	3,771,194.00
)P	ZMO OL s 5F6L SG|SF5JF HMOJF IJ|GL	5,000,000.00	19,040,620.00
!_P	5F6L 8|SZ OL	200,000.00	172,071.00
!!P	Cfp; 8|F GFD0Z OL sDCL, F4; LP; L8LhG4DFHL ; GLS DF8| DFOLF	200,000.00	136,450.00
! ZP	OF8FT/FJ dI |GPUZ|hGL HuI FGF IJSF; DF8|	-	-
! #P	ટેન્ડર કોપી ફી	300,000.00	475,300.00
૧૪	મનોરંજન કર કેબલ ટીવી	500,000.00	867,952.00
૧૫	જી એન એફ સી માથી પાણી મેળવવા રીફંડ	30,000,000.00	-
૧૬	ZUp5JG VWTG SZJF (C)	20,000,000.00	-
	S,	76,210,000.00	46,978,563.00
	S, A	87,320,000.00	58,980,534.00

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	SP DC;], L UF8		
! P	5UFZ EyYF IJOFI S UF8	30,000,000.00	30,287,117.00
ZP	IAGB[TL IJOFI S VG[HDLG DC;], UF8	1,000,000.00	468,357.00
#P	DFU"; WFZ6F UF8	-	-
\$P	VHI SXG ;] UF8	7,000,000.00	4,216,503.00
5P	VMS8#I 58GL UF8	120,000,000.00	106,351,201.00
&P	SIBDFYL D/TL UF8	30,000.00	-
*P	D; ZLI F UF8	5,000,000.00	4,344,614.00
(P	; OF. JZF UF8	7,000,000.00	-
)P	CfY:8FOUF8	-	50,000.00
!_P	8SGF; FYL UF8	-	-
!!	IDIXG DU, D'UF8	2,500,000.00	2,573,516.00
૧૨	આથીક વસ્તી ગણતરી ગ્રાંટ	-	711,250.00
	S], DC;], L UFg8 S	172,530,000.00	149,002,558.00
	S], V	129,000,000.00	90,566,675.00
	S], A	87,320,000.00	58,980,534.00
	S], S	172,530,000.00	149,002,558.00
	S], DC;], L VFJS	388,850,000.00	298,549,767.00

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		AH૪ -PDF	તા.૩૧.૦૩.૨૦૧૬ સુ ધી
	UJHZFT dI JGPOFI GFg; AMO" TZOYL D/TL UF8		
! P	. G; [8] I MHGF q ZFHJ UFWL VFJF; I	100,000,000.00	11,208,500.00
ZP	DGMZHG SZGL UF8 VIUJ VFJxI S	-	5,069,050.00
#P	; J6" HI IT ZMHUFZ I MHGFGL UF8	-	-
\$P	XCZL UZLAL IJSF; I MHGF UF8 sDGM	500,000.00	-
5P	OLHF; 8Z UF8	-	-
&P	jI J; FI JZF UF8	8,000,000.00	5,178,884.00
*P	વ્યક્તિગત શૌચાલય ગ્રાન્ટ	2,500,000.00	17,077,200.00
(P	UZLA S<I F6 D/FI	500,000.00	-
)P	SA, 8LJL UF8	500,000.00	-
! _P	DMD, 8fpG I MHGF s DPD+L XCZL IJ	70,000,000.00	73,922,152.00
!!P	XCZ T/FJ IJSF; I MHGF	-	-
! ZP	રાષ્ટ્રીય આજીવિકા મિસન N.U.L.M	20,000,000.00	800,000.00
! #P	: JI% D UJHZFT D]D+L X.IJ. I MsJIPJ	42,000,000.00	51,738,000.00
! \$P	VMOL; ZLGMJXG UF8	-	9,767,000.00
! 5P	! #DF GF6F5R	10,000,000.00	1,913,309.00
	UJHP dI JGPOFI PAMO" S], VFU/ , .	254,000,000.00	176,674,095.00

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	UJHP dI JIGPOFI PAMO'SJ, VFU/ , E	254,000,000.00	176,674,095.00
! *P	મહાત્મા ગાંધી : JrKTF VIEI FG	2,400,000.00	169,007.00
! (P	SJNZTL VFOTM VUJGL ZFCT	-	-
!)P	WFZF; eI zL UF8	4,000,000.00	2,400,000.00
Z_P	; \ N; eI zL UF8	5,000,000.00	4,907,665.00
Z!P	! 5@ IJJ\$FWLG UF8 q S, §8ZÇL 00	4,000,000.00	2,674,650.00
ZZP	UF8S<I FG 5JTL UF8	-	-
Z#P	GUZ5FI, SFGI XF/FVMDFGJF VIZOF,	-	-
Z\$P	; LJS ; §Z AGEJJF	-	-
Z5P	! \$DF GF6F5R	-	61,307,665.00
Z&P	S, FXWFD I MHGF	2,000,000.00	-
Z*P	VAG ÇkY ; §Z	-	-
Z(P	5MçI h8M , §ZL5ZIU	-	1,371,500.00
ZeP	Z: TF ZLGIUXG UF8	-	20,000,000.00
3OP	VDTI MHGF Ufg8	-	2,500,000.00
	SJ, I MHGFSLI UF8	271,400,000.00	272,004,582.00
	SJ, VFJS I FHGFSLI UF8 ; FY[	660,250,000.00	570,554,349.00
	s 0 f V; FWFZ6 NJFGF p5, S IC; FAG\BFT]		
! P	Sih8FS8Z T; , DFT	-	-
ZP	ALHL T; , DFT	4,000,000.00	3,595,426.00
#P	Sih8FS8Z 0L5MhL8	15,000,000.00	9,312,983.00
\$P	ALHL 0L5MhL8	5,000,000.00	5,255,705.00
5P	VHI §XG ; [	6,000,000.00	5,143,547.00
&P	, IAZ JkOZ ; [	3,500,000.00	2,536,569.00
*P	DZH ZHL: 8XG 0L	25,000.00	27,522.00
(P	સર્વિસ ટેક્સ	500,000.00	361,399.00
	SJ,	34,025,000.00	26,233,151.00
	SJ, VFJS s0f ; FY[694,275,000.00	596,787,500.00
	SJ, VFJS p30TL I; I, S ; FY[978,252,814.02	787,547,238.02

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	BR"		
	sVfs! f; FDFgl JCLJ8 BR"		
! P	SFI DL SDRFZL 5UFZ	4,000,000.00	15,309,667.00
ZP	SFI DL SDRFZL DMBJFZL V, FJg;	4,300,000.00	3,459,496.00
#P	5pXG	48,000,000.00	52,280,163.00
\$P	U|H|, 8L	5,000,000.00	7,635,647.00
5P	VMOL; :8FO D:8Z 5UFZ	10,000,000.00	2,084,665.00
&P	QD : 8MS 0IGRZ	-	281,777.00
*P	K5FD6L VG[SFU/M	300,000.00	414,071.00
(P	JMBZ %, Fg8qQ|H BZLNJF રીપેરીંગ	10,000.00	6,403.00
)P	5F%T ZHF 5UFZ	5,000,000.00	1,624,525.00
! _P	SIMl BZZF. h SZJF DF8|SIMl BZ BZLN . vUJGg; q 15p8Z BZLNJF qVPvUJGg; q સી સી ટી વી	4,000,000.00	2,205,732.00
!!P	5ZRZ6	500,000.00	2,119,941.00
! ZP	58FJF, F |JGOMD*IJUJZ|	100,000.00	135,239.00
! #P	8, LOMG RFHL"	500,000.00	693,163.00
! \$P	VMOL; Sg8LHg; L	100,000.00	29,621.00
	Sj, ; FDFgl JCLJ8 o	81,810,000.00	88,280,110.00
	sAf SZJZF IJEFU		
! P	sCFP 8|F f V|S|+T IDPSZ jCL, 8|F 5U	1,500,000.00	1,508,168.00
ZP	V|S|+T IDPSZ jCL, 8|F DMPV, FJg;	1,600,000.00	1,518,910.00
	Sj, SZJZF o	3,100,000.00	3,027,078.00
	sSf ZLOO		
! P	VMS8#I ; JFI G ZLOO	70,000.00	25,840.00
	Sj, ZLOO	70,000.00	25,840.00

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	s૦f X૫5 V; 8Fa, LX VG; 18L VgHL		
! P	X૫5 V; 8Fa, L; 5UFZ	500,000.00	665,414.00
ZP	X૫5 V; 8Fa, L; DMBJFZL V; FJg;	530,000.00	668,733.00
#P	; 18L VgHGLI Z 5UFZ	700,000.00	691,340.00
\$P	; 18L VgHGLI Z DMBJFZL V; FJg;	730,000.00	690,824.00
	Sj, X૫5 V; 8FP	2,460,000.00	2,716,311.00
	Sj, sVf	87,440,000.00	94,049,339.00
	sAf HFCZ ; , FDTL		
! P	VFU 5UFZ TYF WM, F. sOFI Z IAUp :	1,600,000.00	1,576,740.00
ZP	VFU DMBJFZL V; FJg;	1,650,000.00	1,569,238.00
#P	Sg8LHg8	700,000.00	1,557,521.00
\$P	OFI Z IAUp IJGOMD"	-	84,767.00
5P	OFI Z DMBZ4 AXMZL5; "TYF : 5Z 5F8"	200,000.00	190,348.00
&P	; FWG ; FDU; : 8MZ4 AMBGL BZLN IJU	250,000.00	846,404.00
	Sj, VFU	4,400,000.00	5,825,018.00
	s! f INJFA TL		
! P	: 8૯8 , F. 8LU s IJnT BR"f	10,000,000.00	11,214,857.00
ZP	, F. 8 . g: 5S8Z 5UFZ	150,000.00	218,672.00
#P	: 8૯8 , F. 8 SMg8FS8Z sDZFD 4 HF/J	6,000,000.00	4,514,929.00
\$P	: 8૯8 , F. 8GF ; FWGM BZLN	2,000,000.00	1,130,387.00
5P	XCZGF HNF HNF IJ: TFZDA , F. 8LU jI J: YfsGJLGf(C)	500,000.00	84,720.00
&P	XCZL UZLA IJ: TFZ INJFA TL sGJLGf	500,000.00	-
*P	>gJ8Z q HGZBZ JIPBZLN (C)	500,000.00	-
	Sj, INJFA TL	19,650,000.00	17,163,565.00
	Sj, sAf	24,050,000.00	22,988,583.00

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s! f 5a, LS CkY s, MSML : BFSZL VGL; UJOF			
! P	HPRFP 5UFZ s; GBL>g: 5jD}SFND : 8f	1,600,000.00	1,315,253.00
ZP	HPRFP DMBJFZL V, FJg;	1,650,000.00	1,247,337.00
#P	DMBZ UZH 5UFZ	1,300,000.00	1,079,479.00
\$P	DMBZ UZH DMBJFZL V, FJg;	1,330,000.00	1,073,918.00
5P	DMBZ UZH Sq8LHg8	500,000.00	1,627,631.00
&P	GJL UFOL BZLNJF (C)	1,500,000.00	1,376,546.00
*P	; OF. GF ; FWGM BZLNJF (C)	-	239,200.00
(P	05LU ; F. 8 DF8 (C)	-	-
	S, 5a, LS CkY	7,880,000.00	7,959,364.00

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	sZf HGZ, SghZJg; L		
! P	HPSMP 5UFZ s; OF. SFDNFZ 5UFZf	18,000,000.00	24,484,995.00
ZP	HPSMP DM3JFZL V, FJg;	19,000,000.00	14,043,655.00
#P	5FJOF4I+SD4TUFZF4 IJ BZLNL કન્ટે	700,000.00	334,800.00
\$P	GF; F Ofpg0XG 5UFZ	-	-
5P	SRZM TYF DBMDFG -U, F ; FO SZJF s	15,000,000.00	21,554,752.00
&P	XCZ ; OF. SMj8FS8 sOMZ 8JOMZF	9,000,000.00	5,855,446.00
*P	JFCGMGM JLDM	500,000.00	559,190.00
(P	58M, Olh, VM , BZLN	10,000,000.00	10,171,372.00
)P	DM8ZUFOL DZFDT sZL5Zf TYF BZLN	1,000,000.00	1,545,041.00
! _P	8F1 Z 8IJA ZL5Z TYF BZLN	1,500,000.00	973,415.00
!!P	CFY , FZLતથા કંટેનર ZL5Z TYF G	100,000.00	-
! ZP	888Z 8f Z ZL5f "TYF BZLNJF	200,000.00	185,550.00
! #P	SF ; OF. 4 UPOF AFJ/ GFANL	2,000,000.00	3,633,600.00
! \$P	; OF. SFDNFZ IJGOMD"તથા સુ રક્ષ	500,000.00	53,056.00
! 5P	3GSRZFGF IGSE, VYJFCG BZLNJF	-	256,690.00
	sJ8I D S, LGZ4 ZM, Z IJPF	-	-
! &P	ZMHDFZ 5UFZ	3,500,000.00	1,570,854.00
! *P	HP; LPALપરીપેરીગ	300,000.00	358,099.00
! (P	AMG;	1,500,000.00	1,062,803.00
!)P	BMSFD4, U, LU4, MOLI DXLG BZLN	-	-
	S,	82,800,000.00	86,643,318.00

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	s#f JM8Z JS; s5F6L 5]- 5F0JFF		
! P	JM8Z JS; 5UFZ	1,400,000.00	1,167,775.00
ZP	JM8Z JS; DM3JFZL V; FJg;	1,430,000.00	1,197,366.00
#P	JM8Z JS; D:8Z 5UFZ	3,500,000.00	4,171,997.00
\$P	. , §8૯S 5FJZ Y. 0; ;	30,000,000.00	27,631,590.00
5P	. , §8૯S 5FJZ 5ZRZ6	1,000,000.00	1,378,163.00
&P	VM. , IJUZ[BZLNJF	50,000.00	19,618.00
*P	08SOL BZLNJF	500,000.00	-
(P	S, MZLG U; BZLNJF	300,000.00	179,579.00
)P	VP Vj0 VFZ sDXLGZL ZL5Z : 5Z 5F8; TYF 5ZRZ6f	3,000,000.00	1,876,378.00
! _P	. , PDMBZMGJULDF 5]DLI D	-	-
! ZP	UJHZFT 5MKT XG S8M, AMDG[RJJJF	500,000.00	-
! #P	GJqHGL 5F. 5, F. G GFBJF TYF AN, JFsHGZ, f(C)	500,000.00	-
! \$P	XCZDRCf055 Dsjf sXCZL UZLAMDF8f (C)	1,000,000.00	560,493.00
! 5P	GJM8I AJ; AGFJJF (C)	1,000,000.00	703,040.00
! &P	UZLA IJ: TFZDA5F6LGL GJL , F. G GFBJF (C)	1,000,000.00	1,232,715.00
! *P	JM8ZJS; 55 BZLNJF (C)	500,000.00	-
! (P	; ZNFZ ; ZMUZ DL9F 5F6L I MHGF 58[	31,500,000.00	40,909,611.00
!)P	HLPV[GPVDP; LPDFYL5F6L D]/JJF	27,000,000.00	-
Z_P	JMPJ DF8[GJF ; F3GMBZLN (C)	1,000,000.00	480,071.00
	S,	105,180,000.00	81,508,396.00

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	s\$F CM: 5L8, VGINJFBFGF		
! P	VMQWF, I 5UFZ	450,000.00	435,812.00
ZP	VMQWF, I DMBJFZL V, FJg;	500,000.00	438,194.00
#P	Sg8LHg; L	10,000.00	855.00
\$P	I]GOMD"	-	-
5P	NJF TYF ; FWGMGL BZLN sHT]GFXS N	500,000.00	1,542,495.00
&P	dI P :8FO JNSLI ZFCT	200,000.00	43,755.00
*P	5jXGZ JNSLI ZFCT	100,000.00	-
(P	D8ZGL8L CMD 5UFZ	350,000.00	254,404.00
)P	D8ZGL8L CMD DMBJFZL V, FJg;	380,000.00	266,191.00
! _P	D8ZGL8L CMD IGEFJ BR"	50,000.00	26,446.00
!! P	D, ZLIF 5UFZ	4,000,000.00	6,787,409.00
! ZP	D, ZLIF DMBJFZL V, FJg;	3,000,000.00	1,354,057.00
! #P	D, ZLIF S8M, :SID IGEFJ BR"	30,000.00	79,768.00
! \$P	OMULU DXLGGM BR" (C)	150,000.00	33,855.00
	S], NJFBFGF	9,720,000.00	11,263,241.00
	s5f R]5L ZMU		
! P	Z; LGM BR"	2,000.00	-
ZP	SM, ZF TYF ALHF R]5L ZMUM DF8]	50,000.00	-
#P	5FYIDS :S], GFAF/SIMGL T5F; 6L	5,000.00	-
\$P	DFBL GFX DF8]	10,000.00	-
	S], R]5L ZMU	67,000.00	-
	s&f DFS]B VG]ST, BFGF	-	-
! P	5UFZ	200,000.00	122,269.00
ZP	DMBJFZL V, FJg;	220,000.00	120,278.00
	S], DFS]B VG]ST, BFGF	420,000.00	242,547.00

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		AH8 -PDF	તા.૩૧.૦૩.૨૦૧૬ સુ ધી
	s*f HFCZ AULRF		
! P	5UFZ	700,000.00	413,525.00
ZP	DMBJFZL V, FJg;	730,000.00	396,370.00
#P	GJF hf0 TYF Sg8LHg8 sAFU DHZ 5U	700,000.00	786,351.00
\$P	ZDTUDTGA; FWM BZLN TYF ZL5Z	50,000.00	-
5P	; LGLI Z ; l8lhG DF8]sAFU DfAFSOF	300,000.00	1,106,275.00
	S], HFCZ AULRF	2,480,000.00	2,702,521.00
	s(f HFCZ SFDMS5a, LS JS"; f		
! P	5PJP5UFZ	800,000.00	782,506.00
ZP	5PJPDMBJFZL V, FJg;	830,000.00	774,720.00
#P	5PJP D:8Z 5UFZ	3,000,000.00	2,965,184.00
\$P	. DFZT DZFDT]	3,000,000.00	847,268.00
5P	Z: TF DZFDT	15,000,000.00	22,277,005.00
&P	GJF SFDM(C)		-
a	Z: TF	5,000,000.00	6,679,160.00
b	. DFZT	500,000.00	-
c	:8#D JMBZ O; G sJZ; FNL 5F6L IGSE,	2,000,000.00	487,913.00
d	XCZL UZLA IJ:TFZDFIJSF; GF SFDM	2,000,000.00	1,204,629.00
e	GUZ5FI, SFGL XF/FVM ZL5ZLU	500,000.00	-
*P	ZUp5JG VWTG SZJF (C)	20,000,000.00	-
			-
	HFCZ SFDMG]S], VFU/ , . UI F o	52,630,000.00	36,018,385.00

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		AH8 -PDF	તા.૩૧.૦૩.૨૦૧૬ સુ ધી
	HFCZ SFDMG)S], VFU/ , FjI F o	52,630,000.00	36,018,385.00
(P	: DXFG E9L BZLN q DZFDT	50,000.00	-
)P	GDNF ZLJZ0j8 q ZTGT/FJ (C)	-	-
!_P	Sg; <8g8 OL	2,000,000.00	1,521,976.00
!!P	OF8FT/FJ dI JGPUZhgL HuI FGF IJSF;	-	-
!ZP	hMG, VMOL; AGFJJF (C)	-	-
	S], HFCZ SFDM	54,680,000.00	37,540,361.00
	s) f 5ZRIZ6		
!P	SFINF BR"s JSL, OL f	500,000.00	624,838.00
ZP	85F, BR"	50,000.00	17,500.00
#P	HFCZBAZ BR"	800,000.00	882,132.00
\$	R86L BR"	500,000.00	1,370,085.00
5	J: TL U6TZL BR	-	516,250.00
&	ALGJFZ; L , FX N8FD6 BR"	70,000.00	63,600.00
*	VMOL; , FI AZL	15,000.00	12,570.00
(	: JTV+ 5HF; TFS ING pHJ6L IJUZI	200,000.00	24,789.00
9	Jk0Z 00GM OF/M	10,000.00	1,308.00
!_P	ZDT UDT TYF ; FV SITS BR"	5,000.00	-
!!P	; DLGFZ TYF 8GLU BR"	10,000.00	32,790.00
!ZP	ઈ.પી.એફ .fiLi sG.5f.f	600,000.00	6,984,340.00
14	, MSOF/M	3,000,000.00	5,674,026.00
15	સર્વિશ ટેક્સ	500,000.00	705,734.00

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!	AFI MD&S; ; L:8D	-	-
!	JLDF 5 DLI D sSX jI JCFzf	15,000.00	6,361.00
!	पं ओमकार नाथ हॉल	-	705,027.00
!	U.I.D.S.S.M.T. s5f6L 5ZJ9f I MHGFfGP5fPGM OF/M(C)	-	-
Z	; U6"HI IT XCZL ZMHUFZ I MHGF BR	10,000.00	-
Z!	E.a&.aiE.fiLi&G.5f.f	1,000,000.00	11,249,163.00
Z!	pdDIN SFI SD		229,517.00
	Sj,	7,285,000.00	29,100,030.00
	s! f HFCZ IX1F6		
!	5FYIDS IX1F6 5UFZ OF/M&GP5fPf	6,500,000.00	4,996,484.00
	Sj,	6,500,000.00	4,996,484.00
	Sj, ! YL! _ GM; ZJf/M	277,012,000.00	261,956,262.00
	Sj, DC;], L BR"s: JE'OM/f	370,602,000.00	364,893,468.00
	I MHGFSLI BR" (C)	17,900,000.00	14,100,716.00
	Sj, BR"	388,502,000.00	378,994,184.00

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VPGP	IC; FANGI; NZ	૨૦૧૫વ૨૦૧૬ G	તા.૦૧.૦૪.૨૦૧૫ થી
		AH8 -PDF	તા.૩૧.૦૩.૨૦૧૬ સુ ધી
	S5L8, BR"		
! P	GUZ5FI, SF IGI FDSZL TZOYL D/TL UF8		
	! #DF GF6F5R	10,000,000.00	17,479,805.00
	U.I.D.S.S.M.T. s5F6L 5ZJ9F I MHGF DF8f	-	
	મહાત્મા ગાંધી સ્વચ્છતા મીશન	2,400,000.00	530,109.00
ZP	UJHP dI P OFP AMO" TZOYL D/TL UF	-	
	! f હૈલ્થ સ્ટાફ ગ્રાંટ	-	
	Zf jI J; FI JZF UF8	7,000,000.00	3,119,121.00
	#f DGMZHG SZGF SFDMsVUJDF	1,000,000.00	825,317.00
	\$f VMDL; ZIGMUG UF8	3,000,000.00	3,822,675.00
	5f UZLA S<I F6 D/M	30,000.00	36,020.00
	&f XCZL UZLAL IJSE; I MHGF	1,000,000.00	-
	*f ; J6"HI TL XCZL ZFHUFZL I FHG	500,000.00	-
	(f ; J6"HI TL XCZL ZFHUFZL I FHG	500,000.00	-
	)f વ્યક્તિગત શૌચાલય ગ્રાંટ	20,000,000.00	12,166,787.00
	! _f SNZTL VFOTM VUJZECT	3,000,000.00	-
	! ! f 8SGF; FYL UF8	-	-
	! ZfZHLJ VFJF; VGU NF IJ: TEZ IJSE; I MHGF	50,000,000.00	69,241,721.00

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! #f S/A, 8LJL Uf8	200,000.00	616,529.00
! \$f Z: TF રાસ્ટોરેશન	110,000,000.00	-
! 5f XCZL T/FJ IJSF; I MHGF	-	-
! &fVPU6JFOL Uf8	9,000,000.00	-
! *f: JI6'D UHZFT VTU'T sJMPJfsG	80,000,000.00	73,179,927.00
Z(fVAG CkY ; BZ	-	-
Z) f8FOLS DMAF>, l8L %, FG	-	-
#_fS, FXWFD I MHGF	2,000,000.00	-
#! fGUZ5FI, SFGL XF/fVMDfGJf V/	-	-
૩૨ મચ્છી માર્કેટ તથા વિવિધ	-	-
૩૩૨ રાસ્ટ્રીય આજીવકા મિસન N.U.L.M / NIGHT SHELTER	20,000,000.00	1,308,215.00
UJHPOFPAMOG) S,	319,630,000.00	182,326,226.00

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VPGP	IC: FAMG; NZ	૨૦૧૫વ૨૦૧૬ G	તા.૦૧.૦૪.૨૦૧૫ થી
		AHB -PDF	તા.૩૧.૦૩.૨૦૧૬ સુ ધી
#P	IH<, F VFI MHG D0/ TZOYL D/TL UF8M		
! P	IH<, F VFI MHG ! 5 @ IJJ\$FWLG UF8	3,000,000.00	486,065.00
ZP	WFZ; eI zL UF8	3,000,000.00	3,289,044.00
#P	; \ N; eI zL UF8GASFD	4,000,000.00	4,349,371.00
\$P	: JI6D HI TL DpI D+L XCZL IJSF; I	50,000,000.00	64,016,882.00
	s સીવીક સેટર q જુની જીનઠાલ	-	
	જન ભાગીદારી વી f	-	
5P	; NEEJGF IDXG	-	
&P	IDXGDU, DŶ UF8	500,000.00	1,995,784.00
*P	GJF AULRF TYF %, [JFpg0 AGFJJF	500,000.00	
૮	p0F I MHGF	-	231,107.00
૯	જમીન મહેશુલ / લોકલ ફંડ શે	400,000.00	359,583.00
		-	
	IH<, F VFI MHGG[S], 0	61,400,000.00	74,727,836.00
	S], S5L8, BR" ov	381,030,000.00	257,054,062.00
	S], BR" ov	769,532,000.00	636,048,246.00

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VPGP	IC; FAGI; NZ	૨૦૧૫-૨૦૧૬ G	તા.૦૧.૦૪.૨૦૧૫ થી
		AHS -PDF	તા.૩૧.૦૩.૨૦૧૬ સુ ધી
	sOf V; FWZ6 NUJ VG[p5, S IC; FAG\BFT]		
! P	SIg8FS8Z T; , DFT	-	-
ZP	ALHL T; , DFT	4,000,000.00	5,583,235.00
#P	SIg8FS8Z OL5MhL8	5,000,000.00	12,403,947.00
\$P	ALHL OL5MhL8	5,000,000.00	4,649,982.00
5P	VHI P; ;	6,000,000.00	4,883,506.00
&P	, [AZ JKQZ ; ;	3,500,000.00	2,669,742.00
*P	DZH ZHL: 8XG OL	25,000.00	-
(	HgD DZ6 GFW 00	30,000.00	101,972.00
	S],	23,555,000.00	30,292,384.00
	S], BR"sOf ; FY]	793,087,000.00	666,340,630.00
	AW YTL I; , S	185,165,814.02	121,206,608.02
	S], BR"AW YTL I; , S ; FY]	978,252,814.02	787,547,238.02